

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	87,397	66,151.45	85	87,397	66,151.45	85	1,336,653.00	4.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	342,385.01	0.0%
LI Subtotal	87,397	66,151.45	85	87,397	66,151.45	85	1,679,038.01	
LI % of Total	6.1%	12.8%	5.8%	6.1%	12.8%	5.8%	18.5%	
Residential New Construction	42,184	7,445.65	8	42,184	7,445.65	8	353,035.99	2.1%
Energy Star Lighting	634,735	47,544.28	336	634,735	47,544.28	336	0.00	0.0%
Energy Star Appliance	38,134	16,860.00	354	38,134	16,860.00	354	0.00	0.0%
Residential Conservation Service	348,407	264,316.98	570	348,407	264,316.98	570	4,279,484.99	6.2%
Energy Star HVAC	50,830	26,412.00	86	50,830	26,412.00	86	0.00	0.0%
Res Subtotal	1,114,290	362,578.91	1,354	1,114,290	362,578.91	1,354	4,632,520.98	
Res % of Total	78.3%	70.0%	92.0%	78.3%	70.0%	92.0%	50.9%	
C&I New Construction	34,407	9,014.00	2	34,407	9,014.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	152,260	54,517.01	25	152,260	54,517.01	25	2,785,947.99	2.0%
C&I Govt Small	34,198	24,836.37	4	34,198	24,836.37	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	660.00	1	0	660.00	1	0.00	0.0%
C&I Products & Services	480	250.00	1	480	250.00	1	0.00	0.0%
C&I Subtotal	221,345	89,277.38	33	221,345	89,277.38	33	2,785,947.99	
C&I % of Total	15.6%	17.2%	2.2%	15.6%	17.2%	2.2%	30.6%	
Report Total	1,423,032	518,007.74	1,472	1,423,032	518,007.74	1,472	9,097,506.98	
Budget Comparison					392,431.09		9,097,506.98	4.3%